

**No. 4-1(23)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 26<sup>th</sup> September, 2017**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Namdapha Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 290.91 Lakhs (Rupees Two hundred Ninety Lakhs Ninety One thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 137.75 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 209.46 lakhs (Rupees Two hundred Nine Lakhs Forty Six thousand only)** to the State Government towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Namdapha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with



above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Namdapha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
- (xiv) Grants-in-aid shall be utilized for **Namdapha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Namdapha Tiger Reserve) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

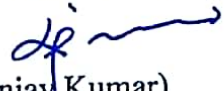


7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).


9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 88309/AS&FA dated 22.09.2017.

Yours faithfully,

  
(Sanjay Kumar)  
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Sanjay Kumar)  
Deputy Inspector General of Forests (PT)

**NAMDAPHA TIGER RESERVE, ARUNACHAL PRADESH  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18**

**ANNEXURE**

**(Rs. In Lakhs)**

Sl. No.	Activity	Items	Para No. CSS PT, Guideline	PFY	Para No. TCP	No. of Items	Specification/Description	Physical target	Total Financial target	GPS location	
	<b>Non-Recurring - Core</b>										
1	Anti-Poaching	Procurement of field gear, uniform, hunting shoe etc:-	16.1.2.1	01.50	Chapter 13 S/S13.7.1	1	Staff welfare	03.5	02.00		
2	Anti-Poaching	Deployment of Special Tiger Protection Force(STPF)	16.1.1	38.40	Chapter 13 S/S13.7.1	40	Engagement of 40Nos of STPF @ 8000/- pm for 12 months	00.96	38.40		
3	Strengthening	Establishment of a weather station at Deban.	16.2.1.3		Chapter 13 S/S13.7.1	1	Weather station required to oversee and monitor the seasonal changes in climate of NTR		02.00	27°29'50"N 96°12'51.2"E	
4	Strengthening	Creation of fire lines & firebreaks.	16.2.1.5		Chapter 13 S/S13.7.1	10	Creation of fire lines 10Km	00.10	01.00	27°28'76"N 96°26'40"E	
5	Strengthening	Creation of road networks.	16.2.5		Chapter 13 S/S13.7.1	70	Creation of bridge path 1. M pen to kodboi-15Km 2. Deban to Bogapahar-10Km 3. Farmbase to Dapabum-20Km 4. 31 mile toKodboi-25Km	00.15	10.50		
6	Strengthening	Creation of bridges	16.2.1.1		Chapter13 S/S13.7.1	5	Creation of temporary Bamboo bridges during winter time across 1. Noha Dthing River- 2Nos 2. Deban River - 1 No 3. Namdapha River- 1 4. 27 <sup>th</sup> Nallah - 1	00.50	02.50		
7	Strengthening	M-Stripes Tiger estimation	16.2.2.7	06.00	Chapter13 S/S13.7.1	1	Intensive patrolling to monitor the Tiger status and Ecological changes.	05.00	05.00		
8	Strengthening	Procurement of Hardware	16.2.1.8		Chapter13 S/S13.7.1	1	Procurement 55Nos camera trap, Desktop and laptops	12.0	12.0		
9	Research and Monitoring	Regular collection and appropriate preservation of Tiger and other large carnivore scats to understand dietary preferences using genetic tools	16.7.1		Chapter13 S/S13.7.1	1	Regular Field visit for scat collection and send to WII for genetic analysis	1.00	1.00		
10	Research and Monitoring	Phase wise survey to study and prepare base line data on the socio-economic status of the fringe area of NTR	16.7.1		Chapter13 S/S13.7.1	1	Continuous survey to be done to ascertain the socio - economic status of the fringe people before the start of work in fringe areas	01.00	01.00		
11	Staff Development	Study tours for appraisal of good practices in other Tiger reserves.	16.8.5		Chapter13 S/S13.7.1	1	Tours of staff and fringe villagers to other Tiger reserves for studying better management practices	2.00	2.00		
12	Staff Development	Dissemination workshops.	16.8.6		Chapter13 S/S13.7.1	5	Workshop in fringe villages to create awareness.	00.50	02.00		
13	Staff welfare	Provision of Project Allowance to staff of all categories working under Tiger project	16.15	07.18	Chapter13 S/S13.7.1	1	Project Allowance for all Officers, Regular ministerial staff and Regular field staff working under	12.48	12.48		

*[Handwritten Signature]*

Namdapha T.R										
14	Staff welfare	Provision for ration allowance to field staff	16.16.1	04.025	Chapter13 S/S13.7.1	40	Ration allowance to all field staff forester and below who actually are deployed at field for protection duty. 40nos @ 860/pm	0.086	3.44	
15	Staff welfare	Supply of kerosene	16.16.2		Chapter13 S/S13.7.1	1	Supply of kerosene to all Ranges, Beats and Patrolling camps	02.00	02.00	
16	Staff welfare	Supply of field kits	16.16.4	02.00	Chapter13 S/S13.7.1	1	Supply of field kits to all Ranges, Beats and Patrolling camps and stitching charges of uniform	02.00	02.00	
17	Fostering tourism	Wildlife conservation & awareness.	16.17.3	01.50	Chapter13 S/S13.7.1	4	Organizing awareness camps in fringe villages and schools	00.50	02.00	
18	Strengthening	Construction of Protection camp	16.2.1.3		Chapter13 S/S13.7.1	1	Construction of a 4 unit protection barrack at 31 <sup>st</sup> Mile evicted site.	26.64	26.64	27°28'77.2"N 96°28'61.9"E
<b>Total Non-Recurring (Core)</b>									<b>127.92</b>	
<b>Non-Recurring -Buffer</b>										
1	Anti-Poaching	Deployment of elephant squads	16.1.1.5	09.84	Chapter15 S/S15.6	1	Wages of Mahut-5 Nos, Elephant att. - 7 Nos	09.84	09.84	
2	Anti-Poaching	Establishing wireless net works	16.1.7	06.00	Chapter15 S/S15.6	1	Wages of W/T operator -1 No Wages of W/T att. - 7 Nos	06.00	06.00	
3	Anti-Poaching	Legal support for defending court cases	16.1.18.1	01.00	Chapter15 S/S15.6	1	Legal support for court cases	01.00	01.00	
4	Addressing man animal conflict	Payment of compensation for cattle lifting and crop damage.	16.4.1	03.00	Chapter15 S/S15.6	1	Payment of compensation to fringe villagers	03.00	2.50	
5	Staff development	Specialized training in Wildlife management & monitoring	16.8.3	00.25	Chapter15 S/S15.6	1	Specialized training in Wildlife management & monitoring	00.50	0.50	
6	Eco-Development	Basic health care	16.6.3	02.00	Chapter15 S/S15.6	4	Organizing medical camps in fringe villages and supply of medicine	00.50	02.00	
7	Eco-Development	To carryout prophylactic immunization of cattle in and around Tiger Reserve	4.5.1	01.30	Chapter15 S/S15.6	34	Immunization in 34 fringe villages	00.10	03.40	
<b>Total Non-Recurring (Buffer)</b>									<b>25.24</b>	
<b>Recurring -Core</b>										
1	Anti-Poaching	Deployment of camp laborers for patrolling	16.1.5	18.00	Chapter13 S/S13.7.1	25	Camp helpers for all Ranges, =4x1=4Nos 6 Beats = 6Nosx2=12 Nos 8 patrolling camps = 8Nos x 1 = 8 Nos Total 24 Nos@ 6000/- pm	00.72	17.28	
2	Anti-Poaching	Maintenance of existing patrolling camps	16.1.4	01.50	Chapter13 S/S13.7.1	8	Maintenance of existing 8 Nos patrolling camps	00.25	02.00	
3	Anti-Poaching	Maintenance of wireless network	16.1.8	01.00	Chapter13 S/S13.7.1	1	Maintenance of wireless network by replacing old batteries, damaged handsets, solar panels etc:-	01.00	01.00	
4	Anti-Poaching	Maintenance of vehicles, Motor cycles, Boats etc:-	16.1.20	01.00	Chapter13 S/S13.7.1	23	Maintenance of vehicles- 7 Nos Maintenance of Motor cycles- 03 Nos Maint. of Boats-2 Nos	00.25	02.00	
5	Anti-Poaching	P.O.L for vehicles	16.1.20		Chapter13 S/S13.7.1	23	Petrol and Diesel for all the 23 vehicles	00.20	02.00	
6	Anti-Poaching	Maintenance of elephant and there accessories	16.1.22	04.78	Chapter13 S/S13.7.1	1	Maintenance of elephant Gaddi, Chain, Feeding of camp	05.00	05.00	

7	Anti-Poaching	Maintenance of office equipments	16.1.23	01.00	Chapter13 S/S13.7.1	1	elephant- 7 Nos @4500/- pm Maintenance of computers, printer, Xerox machine, Generator, projector and cost of office stationeries.	02.00	01.00	
8	Anti-Poaching	Special maintenance and repair works of water supply.	16.1.25	02.00	Chapter13 S/S13.7.1	4	Maintenance works of water supply in Miao Hqrts., Deban forest colony, 10 <sup>th</sup> Milecamp, M'pen forest camp, 25 <sup>th</sup> mile camp and Farm base Range camp.	01.00	4.00	
9	Anti-Poaching	Organizing surprise raids jointly with local police to check illegal activities	16.1.9	02.00	Chapter13 S/S13.7.1	1	Hiring charges of pvt. vehicles to organize patrolling	02.00	02.00	
10	Anti-Poaching	Deployment of man power for protection and tourism	16.1.2	22.08	Chapter13 S/S13.7.1	23	Electrician-2 Nos Plumber-2 Nos Typist- 2 Nos Mus. Att- 2Nos Office peon-4Nos Boat man - 2 Nos Cook - 6 Nos Zoo attl - 2 Nos Receptionist - 2 Nos House keeper - 2 Nos Tourist Guid- 2 Nos Sweeper-3 Nos, N/Chow-2Nos = Total -33 Nos @8000/- pm	00.08	31.68	
11	Strengthening	Maintenance of F.D. Office	16.2.13	02.00	Chapter13 S/S13.7.1	1	Maintenance of F.D. Office, Miao, including purchase of Office furniture.	0.50	01.50	
12	Strengthening	Maintenance of Check Gates	16.2.13	01.00	Chapter13 S/S13.7.1	3	Maintenance of check gate at M'pen, 10 <sup>th</sup> mile and Deban	00.50	01.50	
13	Strengthening	Maintenance of patrolling camp, culverts.	16.2.1.2	01.20	Chapter13 S/S13.7.1	6	Maintenance of patrolling camps Miao Range-2 Nos, Gandhigram Range-2 Nos, Namdapha Range-2 Nos	00.25	01.50	
14	Strengthening	MainL. of patrolling Bridle Path/Fool path	16.2.5	10.00	Chapter13 S/S13.7.1	270 km	1. Nmadapha WL Range = 90km 2. Miao WL Range = 90km 3. Gandhigram WL Range = 90km	00.08	05.00	
15	Staff development	Capacity building, man power engagement & training	16.8.1	06.84	Chapter13 S/S13.7.1	1	Engaging 1. Field Biologist- 1 No @ 15,000/- pm 2. Data entry operator- 1 No @12,000/-pm 3. Computer operator- 1 No @10,000/-pm 4. Camera technician - 1 No @10,000/-pm 5. Draftsman with IT & GIS knowledge- 1 No @10,000/pm	06.84	06.84	
16	Habitat Improvement	Weed eradication	16.3.1	01.50	Chapter13 S/S13.7.1	6	Weed eradication in all three ranges an area of 2 ha each	00.25	01.50	GPS LOCATION?
17	Strengthening	Renovation of Range Office			Chapter13 S/S13.7.1	1	Renovation of Range Office at Deban	9.00	9.00	
<b>Total Recurring (Core)</b>										
<b>Recurring -Buffer</b>									94.55	
1	Anti-Poaching	Maintenance of arms and ammunition	16.1.1.4	01.00	Chapter15 S/S15.6	1	Maintenance of 9Nos of 0.315 rifle including cost of necessary ammunitions	01.00	01.00	
2	Anti-Poaching	Maintenance of wireless networks	16.1.8	01.50	Chapter15 S/S15.6	6	Maintenance of WT towers, replacement of batteries, solar	00.25	01.50	

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							chargers,			
3	Anti-Poaching	Deployment of Ex-army personnel	16.1.11	14.88	Chapter 15 S/S 15.6	1	Deployment of Ex-service men in protection duty 1. Subedar rank-2 Nos @ 12,000/-pm 2. Ex-army men-10 Nos @ 10,000/-pm	14.88	14.88	
4	Anti-Poaching	Deployment of local work force for patrolling duty	16.1.12	21.60	Chapter 15 S/S 15.6	30	Deployment of local work force for daily patrolling- 30 Nos @ 6,000/-pm	01.80	21.60	
5	Anti-Poaching	Operation Monsoon ensuring special site specific protection measures	16.1.10	04.22	Chapter 15 S/S 15.6	5	Deployment of Drivers for protection duty 1. Driver (10 yrs and above)- 5 Nos @ 8,000/-pm	00.95	04.22	
Total Recurring (Buffer)									43.20	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90:10)	153.16	137.84
2.	Recurring (90:10)	137.75	123.98
<b>Total</b>		<b>290.91</b>	<b>261.82</b>

(Rs. In Lakhs)

Cost of APO including State's share	A	290.91
Center's share in APO	B	261.82
1 <sup>st</sup> release @ 80% of Center's share	$E=0.8*D$	209.46
Less: Unspent balance FY 16-17	F	-
Adjusted 1 <sup>st</sup> release	$G=E-F$	209.46
2 <sup>nd</sup> release @ 20% of Center's share	$I=0.2*D$	52.36

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.