

No. 4-1(23)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: dig2-ntca@nic.in
Tel (EPABX): 011-2436 7837-39
Fax: 011 – 2436 7836

Dated the 24th March, 2020

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Namdapha Tiger Reserve, Arunachal Pradesh** at the cost of **Rs. 151.71 Lakhs (Rupees One hundred fifty one lakhs Seventy One thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 34.72 Lakhs (Rupees Thirty Four Lakhs Seventy two Thousand)** being the **recurring cost** of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Arunachal Pradesh**. **The remaining non-recurring cost of the scheme will also be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.**

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 109.23 lakhs (Rupees One hundred Nine lakhs Twenty Three thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of **Arunachal Pradesh** during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Namdapha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar

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categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of **Arunachal Pradesh** in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Namdapha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Uttarakhand in respect of **Namdapha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Namdapha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Namdapha Tiger Reserve**) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) Funds will not be diverted for any item other than specified herein.

NR/V 24/3/2020.

- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

NERV-24/3/2020

Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Arunachal Pradesh** under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	109.23
Total		109.23

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 127942/AS&FA (PG) dated 20.03.2020.

Yours faithfully,

Nishant Verma 24/3/2020
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The IGF, Regional Office, NTCA, Guwahati.
5. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 24/3/2020
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Annual Plan of Operation under CSS-Project Tiger for Namdapha Tiger Reserve for the year 2019-20

Rs.In lakhs

Sl. No	Items	Para No.of CSS-PT guideline es/ Para of TCP	Previous year Details						Current year Proposal			Justification
			Location/ GPS Coordinates	Physical Target	Achievement	Financial Target	Financial Achievement	Location/ GPS Coordinates	Physical Target	Financial Target		
Non-Recurring(Core)												
(a) Staff Development												
i	Capacity building and training	16.8.1	NTR	2Nos	100%	10.74	10.74	NTR	5Nos	10.20	Engaging 1. Field Biologist- 1 No @ 30,000/- pm 2. Data entry operator- 1 No @ 16,000/-pm 3. Computer operator- 1 No @ 5,000/-pm 4. Camera technician - 1 No @ 13,000/-pm 5. Draftsman with IT & GIS knowledge- 1 No @ 11,000/pm	
ii	Study tours for appraisal of good practices in other reserves.(Core Area)	16.8.5	NTR	1.00	100%	3.50	3.50	NTR	L/S	3.50	Tours for officers/staff/villagers (participants) to other Tiger reserves for studying management practices.	
iii	Dissemination workshop.	16.8.6	NTR	5.00	100%	3.00	3.00					
(b) Eco-development												
(i)	Basic health care/health camps for staff.	16.1.6	NTR	4Nos	100%	2.00	2.00	NTR	5 Nos	1.50	For public participation and cordial relation. Organising 5 medical camp including distribution of free medicine to the villagers and payment of logistics to the physicians.	
(ii)	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.1.10	NTR	35Nos	100%	3.40	3.40	NTR	1No	2.00	To check epidemic Development in fringe village.	
(c) Strengthening												
(i)	(1) Creation of Bridge	16.2.5	NTR	4Nos	100%	3.00	3.00	N27°29'06.39" E96°27'29.58"	1No 2Nos	0.80 1.50	2) Construction of Temporary Bamboo bridge across 27 th mile nallah with a span of 25mtr- 1nos @ Rs 0.8 lakhs 3) Construction of bamboo bridge over Noa-Dihing and Deban rivers=2nos. @75,000/- per bridge at Deban	

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		16.2.5	-	-	-	-	-	-	-	Noa Dehing river N 27° 26' 50.0" E 96° 26' 20.0" Namdapha river N 27° 29' 18.0" E 96° 29' 46.8"	2Nos	1.50	(4)Construction of Bamboo bridge at Namdapha range over (i)River Namdapha & (ii)River Noa-Dehing
(ii)	Creation of Road Network	13.7.1	-	-	-	-	-	-	-	27°27'37.97"N, 96°28'05.84"E	30km	6.0	31 mile to kodboi 30km @ Rs0.20laks/km
		13.7.1	-	-	-	-	-	-	-	27°23'23.37"N 96°25'22.06"E	36km	7.20	Kodboi to Burma nallah upstream 36km@Rs 0.20laks/km
		13.7.1	-	-	-	-	-	-	-	N-27°29'42.1" E-096°24'43.2"	10.0km	5.0	Creation of Patrolling path from Longkai to Hornbill = 10.0km @ 50000/-per km
iii)	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes)monitoring(Core Area)	16.2.14	NTR	1No	100%	9.0	9.0	-	-	-	LS	2.0	Intensive patrolling to monitor tiger status and ecological changes/ camera trapping and scat collection
iv)	Procurement of vehicle	13.7.1	-	-	-	-	-	-	-	-	1 no	15.0	1)Scorpio – 1No
											1 no	8.5	2)Bolero – 1No
											1 no	8.5	3)Mahindra Max Pickup 4 wheel drive- 1No
											2 nos	1.3	4)2 Motor cycles (Super splendor)
v)	Procurement of Hardware(Core Area)	16.2.10	NTR	1	100%	1.50	1.50	-	-	-	1No	1.0	Procurement of DLSR still cam-Sony Finder-12pcs.
											LS	6.00	Procurement of Trap Camera 23 pcs., Desktop and Laptop -1 each &GPS -5 Sets, Walkie talkie sets- 10 pcs, Range Finder-12pcs.
vi)	Purchase of inflated rubber boat	13.7.1	NTR	-	-	-	-	-	-	-	1No	2.50	For crossing & patrolling along noa dishing river.
vii	Installation and channelization of water supply system (Core Area)	13.7.1	NTR	-	-	-	-	-	-	27°28'77.2 N 96°28'61.9 E	500 mtr	5.0	Installation and channelization of water supply system from sources to Camp Site at 31 mile, 500mtr @ Rs 5 lakhs.

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Viii)	Procurement of mini water tanker for the H.Q Office staff.	13.7.1	NTR	-	-	-	-	-	-	-	-	1No	15.00	Procurement of mini water tanker to deal scarcity of water during winter season for the H.Q Office staff.
D. Staff Welfare														
i)	Supply of field kits	16.16	NTR	1.00	100%	3.00	3.00	-	-	-	-	LS	4.0	Sleeping bags, torchlight, solar lamps, battery, tarpaulin sheets, ground sheet, Utensils etc:-
ii)	Supply of kerosene	16.16	NTR	1.00	100%	2.50	2.50	-	-	-	-	LS	1.50	All the Ranges and Beats were not connected by Electricity.
iii)	Provision for Ration allowance to field staff	13.7.1	-	-	-	-	-	-	-	-	-	29Nos	2.99	Details enclosed
E. Fostering Tourism														
i)	Wildlife conservation awareness	16.17	NTR	4.00	100%	2.00	2.00	-	-	-	-	1No	2.0	Organising awareness camps in fringe village, school and organizing global Tiger Day etc.
ii)	Creation of Website of Namdapha Tiger Reserve, upgradation of it, and publication of brochures 10000 pcs	-	-	-	-	-	-	-	-	-	-	10000 pcs	1.5	Creation of Website of Namdapha Tiger Reserve, upgradation of it, and publication of brochures 10000 pcs
iii)	Procurement of a desk top, printer and table chair for tourism section	-	-	-	-	-	-	-	-	-	-	1 sets	1.0	Procurement of a desk top, printer and table chair for tourism section
Total of Core:-													116.99	
Total Non-Recurring													116.99	

NEW 29/3/2020

Recurring (Buffer + Core)

1	2	3	4	5	6	7	8	9	10	11	12
RECURRING - CORE											
A) Strengthening											
i	Maintenance of Kuccha roads(Core Area)	16.2.2	NTR	270km	100%	18.9	18.9	Farmbase N 27° 30' 46.2" E 96° 30' 08.0"	1N0	4.00	For patrolling purpose
ii	Maintenance of existing patrolling bridle path. 19 th mile B/P = 8km 22 mile B/P = 4 km 25 th mile to Nao Diding B/P= 8km		-	-	-	-	-	27°27'30.64"N 96°36'30.85"E 27°27'28.71"N 96°23'45.95"E 27°27'43.2"N 96°23'46.9"E	3 Nos	2.00	For patrolling purpose
iii	Maint. of Check Gate-(Core Area)	16.2.1	NTR	3Nos	100%	1.50	1.50	-	2Nos	0.50	Maint. of Check Gate-2 nos. i. M ¹ Pen and Deban
iv	Maintenance of (Patrolling camp culverts). (Core Area)	16.2.1	NTR	6Nos	100%	1.50	1.50	Farmbase N 27° 30' 46.2" E 96° 30' 08.0"	2No	0.50	Maintenance of watch tower-1no at 19 mile another at Farmbase
v	Maintenance of open hall kitchen(Core Area)		-	-	-	-	-	27°27'43.2"N 96°23'46.9"E	1No	0.50	Maintenance of open hall kitchen 1No at 25 th mile
vi	Maintenance of SPT type-II bachelor barrack (Core Area)		-	-	-	-	-	27°29'42"N 96°23'38"E	1No	0.50	Maintenance of SPT type-II bachelor barrack at 17 mile 1 no@Rs 0.8
vii	Maintenance of SPT type-I bachelor barrack (Core Area)		-	-	-	-	-	27°29'42"N 96°23'38"E	1No	0.50	Maintenance of SPT type-I bachelor barrack at 17 mile 1 no@Rs 0.8
viii	Maintenance of open hall kitchen(Core Area)		-	-	-	-	-	Farmbase N 27° 30' 46.2" E 96° 30' 08.0"	1No	0.50	Maintenance of open hall kitchen 1No at Farmbase
ix	Maint. of FRH approach road -1.2km @ 10000/-		-	-	-	-	-	-	1.2km	0.12	Maint. of FRH approach road -1.2km @ 10000/-
x	Maint. of Deban- Bulbulia road - 12.5km		-	-	-	-	-	-	12.5km/@ 10000/-	1.25	Maint. of Deban- Bulbulia road - 12.5km
xi	Maint. of Motijheel bridge path - 4.5km		-	-	-	-	-	-	4.5km/@ 8000/-	0.36	Maint. of Motijheel bridge path - 4.5km
xii	Maint. of G/Land to Kotbai B/Path 10.0km		-	-	-	-	-	-	10.0km/@ 8000/-	0.80	Maint. of G/Land to Kotbai B/Path 10.0km
xiii	Maint. of M ¹ Pen - Kotboi B/Path - 10.0km		-	-	-	-	-	-	10.0km/@ 8000/-	0.80	Maint. of M ¹ Pen - Kotboi B/Path - 10.0km
xiv	Maint. of Longkai-Haldibari B/Path- 4.0km		-	-	-	-	-	-	4.0km/@ 8000/-	0.32	Maint. of Longkai-Haldibari B/Path- 4.0km
xv	Naharbari to Bogapahar 10.0km		-	-	-	-	-	-	10.0km/@ 8000/-	0.80	Naharbari to Bogapahar 10.0km

New 24/3/2020

xvi	Maint. of Zero camp-Bulbulia Footpath 15.0km		-	-	-	-	-	-	-	15.0km/@ 6000/-	0.90	Maint. of Zero camp-Bulbulia Footpath 15.0km
xvii	Maint. of Zero camp-H/Valley Footpath 5.0km		-	-	-	-	-	-	-	5.0km/@ 6000/-	0.30	Maint. of Zero camp-H/Valley Footpath 5.0km
xviii	Circular wilderness trail		-	-	-	-	-	-	-	2.0km/@ 6000/-	0.12	Circular wilderness trail

Total of Recurring Core

14.77

BUFFER

B) Strengthening													
i	Maint. of Traditional Hut- (Buffer Area)		-	-	-	-	-	-	-	N-27° 29' 59.1" E-096° 22' 56.7"	5Nos	1.00	Maint. of Traditional Hut-5nos. i/c mattress, blanket and other clothing
ii	Maint. of staff quarters 17 nos.(Buffer Area)		-	-	-	-	-	-	-	-	17 Nos	2.55	Maint. of staff quarters 17 nos. @15000/-
iii	Maint. of Dormitory (Buffer Area)		-	-	-	-	-	-	-	N-27° 29' 49.8" E-096° 23' 24.8"	1No	1.00	Maint. of Dormitory (purchase of clothing)
iv	Procurement of Cot, mattress, cot, clothing, etc for new traditional Hut (Buffer Area)		-	-	-	-	-	-	-	-	LS	1.00	Procurement of Cot, mattress, cot, clothing, etc for new traditional Hut
v	Maintenance of SPT Range office(Buffer Area)	16.2.1	NTR	8Nos	100%	3.20	3.20			Farmbase N 27° 30' 46.2" E 96° 30' 08.0"	1No	0.50	Normal annual maintenance.
vi	Maintenance & renovation of CF & FD Office(Buffer Area)	16.2.1	NTR	1No	100%	1.50	1.50			27°29'04.86"N 96°12'28.40"E	1No	3.00	Special maintenance of the office building, its toilets i/c filling of files, commode etc. & installation of water supply facility
vii	Maintenance & renovation of Beat Office(Buffer Area)		-	-	-	-	-			27°29'04.64"N 96°12'29.42"E	1No	1.00	
viii	Maintenance & renovation of Museum & Research Office under Namdapha TR. (Buffer)		-	-	-	-	-			27°29'01.47"N 96°12'29.46"E	1No	3.00	-do-
ix	Maintenance/renovation of CF& FD residential building 1no(Buffer)	16.2.1	NTR	1No	100%	1.50	1.50			-	1No	1.50	-do-
x	Maintenance of road network(Buffer Area)	16.2.2	NTR	40km	100%	12.00	12.00			27°29'01.47"N 96°12'29.46"E	1No	5.40	To keep 27 km of road fit from M pen to deban motorable

Total of Recurring Buffer:-

19.95

Total of Recurring Core+ Buffer

34.72

Grand Total of Non-Recurring + Recurring :-

151.71

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(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90:10)%	116.99	105.29
2	Recurring (90:10)%	34.72	31.25
	Total	151.71	136.54

Cost of APO including State's share	A	151.71
Center's share in APO	B	136.54
1 st release @ 80% of Center's share	$C=0.8*B$	109.23
Less: Unspent balance of pervious FY	D	--
Net 1 st release	$E=C-D$	109.23
2 nd release @20% of Center's share	$F=0.2*B$	27.31

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

November 24/3/2012.